

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 MIAMI-DADE DEPT OF TRANSPORTATION AND PUBLIC WORKS



TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	06-09	\$12,978	\$6,147		4180513, 4180514		
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)								
	Operations						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			OPERATIONS	DPTO	1,604	900	0	0	0
		OPERATIONS	LF	900	900	0	0	0	

TA000101	MDT - SR 836 EBS PARK AND RIDE LOT	PARK AND RIDE LOTS	07-16	\$15,175	\$1,557		4310772		
000101	Park and Ride Terminal at SW 8th St and SW 147th Ave (Tamiami Station). Features frequent service with WIFI, real time information, transit signal priority and park and rides. Project received \$4 million in FTA funding in 2016.								
	Design 100% Completed	Project completion scheduled for 2021 . OMB # 6730101 Site 3001044						Proposed Funding (in \$000s)	
			Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			CAPITAL	FTA	1,122	861	0	0	0
		CAPITAL	LF	0	1,250	1,250	0	0	
		CAPITAL	DPTO	0	0	0	0	0	

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TA000102	MDT - SR 836 EBS PANTHER STATION @ FIU (SEC 5307)	CAPITAL FOR FIXED ROUTE	06-09	\$8,114	\$767		4310774		
000102	Construct new bus terminal at FIU Parking Garage #6 equip with WIFI, real time information and transit signal priority.								
	Design phase 100% completed	Project completion scheduled for 2021	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			CAPITAL	CMAQ	0	0	0	0	0
			CAPITAL	FTA	895	847	0	0	0
			CAPITAL	LF	1,970	1,274	0	0	0

TA000103	The Underline- MPATH / BRICKELL Backyard Project	Engineering / Construction	07-72	\$16,525	\$8,097	2020	4355011		
000103	Phase 1 begins at Brickell Metrorail Station and extends to Miami river. This project will provide pedestrian and bicycle paths that will enhance connectivity, mobility, and biking safety for residence and visitors.								
	Phase 1 Construction	Prior funding include \$3.005M FHWA funds.OMB # 2000000133, Site # 3000175	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			CONSTRUCTION	LF	0	0	0	0	0
			CONSTRUCTION	SU	0	0	0	0	0
			CONSTRUCTION	SA	0	0	0	0	0
			CONSTRUCTION	TALT	0	0	0	0	0

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TA000104	MDT - FTA SECTION 5339 BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	06-10	\$91,941	\$61,941		4368881, 4409231, 4424461, 4424501				
000104	Prior years FM # 4368861, 4387371, 4409081,4451591		Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
			CAPITAL	FTA	0	7,000	7,000	7,000	0		
			CAPITAL	LF	1,750	1,750	1,750	1,750	0		
TA000105	Dolphin Station @ HEFT and NW 12th St	TRANSIT CENTER WITH PARK AND RIDE LOT	07-16	\$13,429	\$13,429		4371431				
000105	Construct a park and ride transit terminal facility with approximately 851 parking spaces to support the SR836 Express route located on NW 12th St, West of the Turnpike (HEFT). Project requires a CDMP amendment prior to construction.										
	Construction	Project completion scheduled for sumer 2019. OMB # 671610, Site - 3001026		Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
				CAPITAL	LF	0	0	0	0	0	
		CAPITAL	DDR	0	0	0	0	0			

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TA000106	MDT - BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	06-10	\$5,334	\$5,334		4394801					
000106	Purchase Vehicles/Equipment											
	Complete					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025						
						CAPITAL	DPTO	0	0	0	0	0
						CAPITAL	LF	0	0	0	0	0
TA000107	MDT - PARKING COUNTERS AT METRORAIL PARKING GARAGES	PARK AND RIDE LOTS	06-10	\$2,470	\$1,508	2018	4396801					
000107	Installation of a parking space counting system at 7 Metrorail stations to include Dadeland North, Dadeland South, Earlington Heights, South Miami and Okeechobee, Dr. Martin Luther King Jr., Santa Clara.											
	On-going construction.	Project had \$600,000 FDOT funding in prior years.				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025						
						CAPITAL	LF	0	0	0	0	0
						CAPITAL	DPTO	0	0	0	0	0

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TA000109	DTPW - SMART PLAN CORRIDORS T.R.I.P. CAPITAL EXPENDITURES	TRANSIT IMPROVEMENT	06-09	\$16,010	\$3,171		4408561				
000109							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
					CAPITAL	LF	0	0	0	0	0
					CAPITAL	TRIP	34	903	2,048	2,271	2,837
					CAPITAL	TRWR	34	834	0	2,200	0

TA11	FTA SECTION 5337 Federal Formula Funding		06-09	\$351,091	\$197,541		4368891, 4409321,4409221,4424491,4451641				
11	FTA Sec 5337 State of Good Repair Metromover/Metrorail										
	Ongoing	Rail and Mover Preventative Maintenance. Prior year FM#, 4349801, 4349811, 4387361				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CAPITAL	LF	0	8,000	0	0	0
					CAPITAL	FTA	0	32,000	0	0	0

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TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	06-10	\$3,165	\$1,900		4225292, 4225293, 4225294, 4225295		
12	Kendall Cruiser (RT 288)								
	Operations	From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			OPERATIONS	DPTO	165	0	550	429	0

TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	06-09	\$5,201	\$4,950		4309531,4309532,4309533		
14									
	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			OPERATIONS	DPTO	510	0	634	0	0

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TA18	MDT ADDITIONAL ELEVATORS @ Dadeland North Metrorail Station	Construction of additional passenger amenities	06-09	\$7,866	\$4,665		4241474				
18	Additional elevators at Dadeland North Metrorail Station										
	Design	Project completion scheduled for 2021. Prior years FM #4241472			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CAPITAL	DPTO	0	0	596	0	0
					CAPITAL	DDR	0	0	0	0	0
				CAPITAL	LF	1,130	0	0	0	0	

TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	07-12	\$5,049	\$4,622		4280115				
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years										
	Negotiations with the selected developer are on-going	Project completion scheduled for 2021			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CAPITAL	DPTO	0	0	0	0	0
					CAPITAL	DDR	0	0	0	0	0
				CAPITAL	LF	0	0	0	0	0	

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TA201920	MDT – FTA Section 5339 South Dade Transitway Park-and-Ride Improvements	Capital For Fixed Route	06-10	\$19,000	\$0		FM# 4453311			
201920	South Dade Transitway Park-and-Ride facilities at SW 152 Street and SW 168 Street (alternative location SW 174 Street). Comments: prior year FM for SW 152 St PNR FM# 439681-1									
							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
				CAPITAL	TIGR	0	0	0	0	0
				CAPITAL	LF	0	0	0	0	0

TA201921	Miami-Dade DTPW I-75 Express Bus Service	Transit Service Demonstration	06-10	\$6,230	\$500					
201921	I-75 Express Bus Service									
							Proposed Funding (in \$000s)			
		SMART Plan Bus Express Rapid Transit Route C.		Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
				OPERATIONS	DPTO	0	1,140	1,200	1,260	0
				OPERATIONS	CMAQ	1,079	0	0	0	0
				OPERATIONS	SA	11	0	0	0	0



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TA201922	Miami-Dade DTPW I-75 Express - New Bus Purchase	Purchase Vehicle/Equipment	06-10	\$3,360	\$0						
201922	New Bus Purchase for I-75 Express Bus Service										
		SMART Plan Bus Express Rapid Transit Route C.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
			CAPITAL	DSBD	0	0	0	0	0		
TA201923	Miami-Dade DTPW Design IT Improvements for Golden Glades Facility	Park and Ride Facility	06-10	\$9,880	\$0						
201923	Design IT Improvements for Golden Glades Facility										
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
			CAPITAL	DPTO	0	0	0	1,013	0		
			CAPITAL	LF	7,867	0	0	0	0		

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TA201924	Miami-Dade DTPW South Dade Transitway Service Improvements Project	Purchase Vehicle/Equipment	06-10	\$19,252	\$0				
201924	South Dade Transitway Service Improvements Project								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			CAPITAL	CIGP	4,793	4,833	0	0	0
			CAPITAL	LF	4,793	4,833	0	0	0

TA201925	Beach Express South (SMART Plan)	Transit Improvement	06-10	\$9,600	\$237	2022			
201925	Design and construction of transit-only lanes along Washington Ave on Miami Beach, from 5th Ave to Dade Blvd. Project includes exclusive bus lanes, signing, new thermoplastic markings, colored asphalt, passenger shelter, bulb outs, minor drainage improvements and updated traffic controls.								
		SMART Plan BERT Route f3.				Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			PRELIMINARY DESIGN	DDR	59	0	0	0	0
			PRELIMINARY DESIGN	PTP	59	0	0	0	0
			CONSTRUCTION	PTP	0	2,672	2,672	0	0
			CAPITAL	PTP	0	0	3,900	0	0

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TA201926	FTA Section 5324 Emergency Relief Resilience Hurricane Irma	Emergency Relief	06-10	\$1,250			445357-1					
201926							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CAPITAL	FTA	0	0	0	0	0
						CAPITAL	LF	0	0	0	0	0
TA2020150	NW 12th Street Roadway Improvements	Design/Construction	06-09	\$10,745	\$9,798	2021						
2020150	Project is part of the East-West SMART Plan Corridor. Project includes roadway widening and resurfacing to add "Bus Only" lanes, which will allow buses to avoid congestion entering the Dolphin Station Park & Ride.											
	Funded	Add bus only lanes						Proposed Funding (in \$000s)				
						Activity /Phase	Funding Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PRELIMINARY DESIGN	PTP	81	6	0	0	0
						CONSTRUCTION	PTP	3,574	139	0	0	0
						ADMINISTRATION	PTP	72	56	0	0	0

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TA2020152	North Corridor (SMART Plan)	Planning	06-10	\$2,286	\$698							
2020152	DTPW coordination of project deliverables developed by FDOT, Request for Proposals (RFP) advertisement, bid review and implementation.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PLANNING (SMART Plan)	PTP	388	600	600	0	0

TA2020156	Kendall Corridor (SMART Plan)	Planning	06-10	\$2,011	\$615							
2020156	The Kendall Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The Corridor is a 10 mile project from Dadeland North Metrorail Station west along SR 94/Kendall Drive/ SW 88th Street to approximately SW 167th Avenue. DTPW, as an operating agency, is directed to review and fully vet the project deliverables developed by FDOT.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PLANNING (SMART Plan)	FTA	342	527	527	0	0

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TA2020157	Flagler Corridor (SMART Plan)	Planning	06-10	\$2,011	\$615							
2020157	The Flagler Corridor is one of the Bus Express Rapid Transit (BERT) Corridors in the SMART Plan. Project limits are 107th Avenue to Government Center with two branches west of Flagler - along NW 12th Street to Dolphin Station at approximately NW 122nd Avenue and along SW 8th Street to Tamami Station at SW 147th Avenue.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PLANNING (SMART Plan)	PTP	195	227	227	0	0
						PLANNING (SMART Plan)	FTA	147	300	300	0	0

TA2020207	Dadeland South Intermodal Station	Design/Construction	07-12	\$50,512	\$19,405	2021						
2020207	Construct direct ramps to and from proposed elevated Bus Rapid Transit (BRT) platform at Dadeland South Metrorail Station platform level to provide seamless transfer between the Transitway BRT service.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PRELIMINARY DESIGN	PTP	2,200	581	0	0	0
						CONSTRUCTION	PTP	15,800	12,526	0	0	0

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TA2020224	Aventura Station (19700 W Dixie Hwy) - Property Acquisitions & Station Development	Construction	07-12	\$82,400	\$76,700	2021						
2020224	Purchase approx. 3 acres of land by Miami Dade County for the SMART Plan Northeast Corridor. Projec includes construction of platform, pedestrian bridge and park and ride lot.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CONSTRUCTION	PTP	1,140	1,140	1,140	1,140	1,140	
TA2020227	South Dade Bus Maintenance Facility - SW 133 Ave @ SW 236 St	Design/Construction	07-14	\$56,214	\$10,850	2022						
2020227	New transit maintenance facility to support the operations of the South Dade Transitway. Project includes land acquisition, environmental clearance, design and construction.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PRELIMINARY DESIGN	PTP	1,070	200	1,248	1,048	0
					CONSTRUCTION	PTP	0	3,138	19,611	16,483	0	
					ADMINISTRATION	PTP	176	272	1,148	0	0	

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TA2020228	Northeast Corridor (SMART Plan) Planning PD&E	Planning	06-10	\$1,143	\$310							
2020228	The Northeast Corridor is one of the six Rapid Transit Corridors in the SMART Plan. The route is approximately 14-miles long and will generally run along the Biscayne Blvd/U.S. 1 Corridor from Miami Central Station to the Aventura Station. DTPW is taking the lead on advancing the implementation of the corridor, review opportunities to advance implementation of stations and support development of the Tri-Rail Coastal Link											
						Activity /Phase	Funding Source					
						Proposed Funding (in \$000s)						
						2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
						PLANNING (SMART Plan)	PTP	233	300	300	0	0

TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	06-10	\$22,948	\$13,828		4389701					
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.											
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016				Activity /Phase	Funding Source					
						Proposed Funding (in \$000s)						
						2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
						CAPITAL	LF	0	0	0	0	0
						CAPITAL	CIGP	0	0	0	0	0

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TA0000022	Rail Vehicle Replacement	Replacement of existing rail cars	06-09	\$380,904	\$289,547		N/A					
22	Rail vehicle replacement of 136 rail car fleet.											
	Rail Vehicle Purchase, NTP was issued December 2012	Delivery scheduled in place. OMB # 6733001				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CAPITAL	PTP	1,709	1,574	697	713	0
TA23	MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER	URBAN CORRIDOR IMPROVEMENTS	06-09	\$7,308	\$5,040		4329341					
23	Express Bus service from Broward Blvd to Civic Center and from Sheridan St to Civic Center.											
	Operations	Revenue service began November 2015				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						OPERATIONS	TOBD	450	450	450	450	0



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TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	07-08	\$20,570	\$600		4353811		
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.								
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park - and - Ride	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			CAPITAL	DIH	36	8	0	178	0
			CAPITAL	TRIP	1,044	0	0	0	0
			CAPITAL	TRWR	699	0	0	256	0
			CAPITAL	LF	1,784	0	0	256	0
			CAPITAL	DDR	41	0	0	8,535	0
			CAPITAL	DPTO	0	384	0	0	0
			CAPITAL	DS	0	0	0	0	0

TAMDT285	East-West (SR 836) Corridor (from SMART Plan)	PD&E Study	06-10	\$9,000	\$7,216			
285	Project Development and Environment (PD&E) Phase for the SMART Plan East-West (SR 836) Corridor.							
	Estimated PD&E completion date 2020	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
		PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP	0	0	0	0	0

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Agency Project No	Detailed Project Description						
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TAMDT286	SMART Plan South Dade Transitway (South Corridor)	PD&E Study	06-10	\$303,460	\$13,982	2021	4449011	
286	Project development, design and construction phases of a premium transit system on the South Dade Transitway. FDOT work program # 4449011							
	OMB # 2000000973	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
		DESIGN/BUILD	FTAT**	50,000	50,000	0	0	0
		DESIGN/BUILD	LF	0	0	0	0	0
		DESIGN/BUILD	DPTO	0	0	0	0	0

TAMDT287	Beach Corridor (from SMART Plan)	PD&E Study	06-10	\$10,000	\$11,020		438749-1	
287	Project Development and Environment (PD&E) Phase for the SMART Plan Beach Corridor project. Design district - midtown - downtown to MB Convention Center area. FDOT program # 438749-1							
	Estimated PD&E completion date 2020. OMB # 672670 Miami Brach Convention Center area	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
		PROJECT DEVELOPMENT AND ENVIRONMENTAL	DDR	55	0	0	0	0
		PROJECT DEVELOPMENT AND ENVIRONMENTAL	LF	55	0	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Maintenance	06-09	\$12,500	\$7,011		4051334				
34	Capital maintenance of existing guideway.										
	Ongoing	FTA Section 5307				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CAPITAL	FTAT**	1,000	1,000	1,000	1,000	0
					CAPITAL	LF	250	250	250	250	0
				CAPITAL	SU	1,000	1,000	1,000	1,000	0	

TA0000039	MDT-S MIA DADE TRANSITWAY Routes Operating - OPS ASST DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	06-10	\$8,587	\$7,045		4179173, 4179174,4179175				
39	OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.										
	OPERATIONS	Prior year FM# 4389501,4409131,4179173				Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
							2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					OPERATIONS	DPTO	467	960	0	0	0
					OPERATIONS	DDR	0	0	0	0	0

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Agency Project No	Detailed Project Description										
	Status	Comments									
TA0000040	MDT- 95 EXPRESS DADE / BROWARD EXPRESS MIAMI CBD	URBAN CORRIDOR IMPROVEMENTS	06-10	\$13,583	\$9,108		4204625, 4389431				
40	OPERATING ASSISTANCE FOR MDT 95 EXPRESS (MIAMI DADE- BROWARD)										
	OPERATIONS	SERVICE FROM BROWARD BLVD AND FROM SHERIDAN STREET TO DOWNTOWN	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
			OPERATIONS	TOBD	1,600	800	800	800	0		
TA0000050	South Miami Dade Busway ADA Improvements	ADA Accessibility	06-09	\$3,207	\$5,315	2015	4180501				
50	Provide capital improvements at all facilities as required to upgrade South Miami Busway Phase 1 to bring Busway Phase 1 into compliance with the Americans with Disabilities Act;										
	Completed	FDOT Transit Urban Capital Interdepartmental agreement with PWWM executed for design and construction.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
			CONSTRUCTION	LOGT	0	0	0	0	0		

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000054	Kendall Park-and Ride Facility	Construction of 183 Parking spaces in the Park & Ride Facility	06-10	\$2,008	\$1,843		4205871			
54	Construct a Park and Ride facility at the Florida Power and Light (FPL) site on SW 127th Avenue & Kendall Drive									
	Completed	Project was FDOT funded in previous years. This facility opened June 2017	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
				CAPITAL	LF	0	0	0	0	0

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	06-09	\$831,437	\$556,437		4409241,4424481,4424451,445157-1,4451571,4466131				
6	Bus systems including security and emergency facilities and equipment.										
	Ongoing	FTA Section 5307. Prior years FM # :4329651,4349751	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025		
					CAPITAL	FTA 5307	0	0	0	0	0
					CAPITAL	FTA 5307	0	0	0	0	0
CAPITAL					FTA 5307	55,000	55,000	55,000	56,000	0	
CAPITAL	LF	13,750	13,750	13,750	14,000	0					

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000062	State Transit Block Grant	Operations	06-09	\$522,236	\$287,183		4367042, 4367043, 4367044, 4367045, 4367041
62	State of Florida support for public transportation operations through FDOT District 6.						
	On-going	Prior years FM#: 4329365				Activity /Phase	Funding Source
					OPERATIONS	DDR	12,846   15,860   7,887   10,744   0
					OPERATIONS	DPTO	10,217   8,110   17,773   15,670   0
					OPERATIONS	LF	23,063   23,970   25,661   26,414   0

TA7	Bus Replacement		06-09	\$509,139	\$76,139		4424471, 4394801, 4372811
7	Replacement of buses to maintain the bus fleet replacement plan.						
	Bus Purchase	Replacement buses will be leased or other short term financing mechanism.				Activity /Phase	Funding Source
					CAPITAL	FTA	10,557   10,962   0   0   0
					CAPITAL	PTP	0   0   0   0   0
					CAPITAL	DPTO	0   0   0   0   0
					CAPITAL	MLF	0   0   62,900   0   0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000076	Metromover Brickell Loop Extension Guideway Painting	Paint	06-09	\$4,760	\$1,000		N/A					
76	Painting and restoration of 1.1 miles of the existing rusted steel girders of the Metromover's Brickell extension. The remainder of the Metromover guideway painting will be done one section at a time.											
	On-going	OMB #-2000000185, Site- 3001053				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
MAINTENANCE						PTP		940	940	940	0	0

TA0000078	Metrorail Escalators Replacement and Elevators Refurbishment	Procurement and Installation	06-09	\$18,000	\$3,600		N/A					
78	Replace escalators and elevators at 22 Metrorail stations. May also include bus garages and maintenance facilities.											
		This project was a PTP approved project. OMB # - 2000000104, Site - 3001035				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
CAPITAL						PTP		3,600	3,600	3,600	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000093	Track & Guideway Rehabilitation	Rehabilitate Guideway	06-09	\$45,699	\$40,887		N/A			
93	Rehabilitate existing track and guideway equipment and fixtures. This project consist of various subprojects needed to rehab the existing track & guideway. The replacement of safety items for the rail to include coverboard, fasteners, insulated joints, metal acoustical barriers, drains, and other related projects as needed.									
	On-going	Project approved by County Ordinance. OMB # 6710900, Sites - 3000913, 3001018	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
				CAPITAL	PTP Bond	1,387	0	0	0	0

TA0000097	MDT Infrastructure Renewal Program	Infrastructure Renewal	06-09	\$169,690	\$107,762		N/A			
97	Replace and upgrade physical assets according to normal replacement cycles. The IRP focuses on such areas as bus overhauls, rehabilitation of bus and rail facilities and system equipment.									
	On-going	OMP # 677200	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	
				OTHER	PTP Bond	12,500	12,500	12,500	12,500	0



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Agency Project No	Detailed Project Description											
	Status	Comments										
TAMDT290	Metromover Escalator Replacement and Elevator Refurbishment		06-09	\$15,500	\$6,200							
MDT290	Replace escalators and elevators at the 21 Metromover stations. Also may include bus garages and maintenance facilities.											
		OMB # 673910, Site - S3001039				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						CAPITAL	PTP Bond	3,100	3,100	0	0	0
TAMDT291	Underline (Phase 2 - (SW 13th Street to SW 19th Street)	Engineering and Construction	07-72	\$18,326	\$1,621		435501-2					
MDT291	This project is Phase 2 to the Underline MPATH / Brickell Back Yard To provide pedestrian and bicycle paths that will provide connectivity, mobility, and biking safety for residence and visitors. FDOT # 435501-2											
	Planning and Design	OMB # 2000000133, Site # 3001571				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						PRELIMINARY ENGINEERING	RIF	4,000	0	0	0	0
					PRELIMINARY ENGINEERING	LF	1,485	0	0	0	0	
					PRELIMINARY ENGINEERING	FDOT DDR	4,241	0	0	0	0	

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<b>Yearly Totals</b>	<b>271,069</b>	<b>294,227</b>	<b>250,909</b>	<b>183,360</b>	<b>3,977</b>
<b>5 Year TIP Total</b>				<b>\$1,003,542</b>	